

| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Maintenance    | 9         | \$500,236   | \$219,927                              |
| Administration | 8         | \$380,098   | \$114,208                              |
| Operations     | 7         | \$369,820   | \$166,503                              |
| Board          | 5         | \$1,290     | \$69,858                               |