

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	24	\$1,776,515	\$748,142
Administrative Services	10	\$782,006	\$259,633
Administration	6	\$649,144	\$215,648
Finance	7	\$604,198	\$223,732
Engineering	6	\$480,549	\$168,789
Customer Service	6	\$245,587	\$127,891
Information Technology	1	\$64,985	\$19,877
Board Of Directors	5	\$50,964	\$31,609
Youth Work Program	12	\$13,746	\$0