

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	11	\$446,128	\$85,177
Management	3	\$419,600	\$53,915
Operations	18	\$345,060	\$43,253
Engineering	3	\$145,698	\$20,114
Administration	3	\$85,531	\$13,114
Board Of Directors	9	\$0	\$0