| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 13 | $\$ 463,881$ | $\$ 176,112$ |  |
| Admin | 3 | $\$ 298,245$ | $\$ 51,846$ |  |
| Board Members | 4 | $\$ 6,160$ | $\$ 0$ |  |

