| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations \& Maintenance | 10 | $\$ 518,506$ | $\$ 168,671$ |
| Administration | 1 | $\$ 29,160$ | $\$ 0$ |
| Board | 5 | $\$ 0$ | $\$ 0$ |

