| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 114,176$ | $\$ 26,162$ |  |
| Maintenance | 2 | $\$ 88,332$ | $\$ 24,931$ |  |
| Board Member | 6 | $\$ 0$ | $\$ 0$ |  |

