| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: | ---: |
| Administration | 2 | $\$ 103,411$ | $\$ 29,207$ |
| Maintenance | 3 | $\$ 64,625$ | $\$ 24,684$ |
| Seasonal | 1 | $\$ 9,773$ | $\$ 0$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

