| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 2 | $\$ 110,099$ | $\$ 16,000$ |  |
| Operation \& Maintenance | 2 | $\$ 79,065$ | $\$ 16,000$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

