

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	236	\$14,624,143	\$6,073,745
Fire	67	\$9,004,930	\$3,263,840
Public Works	114	\$5,242,190	\$1,894,130
Recreation and Community Services	242	\$2,463,719	\$466,589
Engineering and Building Services	27	\$2,122,811	\$614,933
Public Library	69	\$1,311,496	\$265,707
City Attorney	10	\$1,191,941	\$292,438
Financial Services	20	\$1,116,662	\$287,087
Information Technology	7	\$541,014	\$165,335
Planning	10	\$537,277	\$152,113
Harbor, Business and Transit	13	\$512,230	\$147,012
City Manager	7	\$488,513	\$96,219
City Clerk	8	\$344,698	\$78,978
Human Resources	5	\$323,403	\$78,621
City Treasurer	2	\$247,308	\$70,654
Mayor And City Council	7	\$183,634	\$83,904