| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 111,960$ | $\$ 17,688$ |
| Operations | 6 | $\$ 87,628$ | $\$ 14,475$ |
| Board Member | 5 | $\$ 3,134$ | $\$ 0$ |

