

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Utility	16	\$662,676	\$186,361
Administration	11	\$611,411	\$133,415
Fire	22	\$192,691	\$56,955
Parks And Recreation	8	\$120,793	\$31,199
Board Member	5	\$24,000	\$0