

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administration	9	\$749,175	\$324,896
Wastewater	10	\$686,405	\$333,054
Engineering	8	\$585,975	\$271,401
Operations Support	9	\$574,466	\$295,986
System Services	10	\$560,093	\$324,102
Construction Maintenance	9	\$452,117	\$237,008
Collections	8	\$436,777	\$224,976
System Operations	5	\$397,203	\$187,280
Accounting	2	\$128,866	\$73,501
Customer Service	4	\$121,408	\$61,446
Operations	1	\$112,836	\$41,203
Board Member	5	\$13,860	\$0