

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	312	\$20,946,214	\$7,485,294
Public Works	218	\$10,694,059	\$2,664,771
Community Development	58	\$3,141,721	\$720,515
Finance	36	\$1,581,329	\$390,145
Community Services	118	\$1,486,543	\$156,044
Library	35	\$930,757	\$231,967
Human Resources	11	\$693,660	\$142,168
Redevelopment	12	\$551,476	\$106,892
Administration	5	\$492,842	\$89,561
City Clerk	6	\$249,064	\$50,613
Information Technology	2	\$167,490	\$41,772
Mayor Council	9	\$151,313	\$71,100
City Attorney	3	\$82,107	\$18,260