

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utilities	17	\$1,108,028	\$382,261
Public Governance and Support Services	14	\$914,601	\$371,729
Parks and Recreation	42	\$911,922	\$263,497
Engineering	9	\$701,087	\$249,372
Board Member	5	\$24,000	\$59,727