

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	18	\$1,330,673	\$498,316
Administration	12	\$778,817	\$305,200
Parks and Recreation	30	\$534,200	\$207,091
Engineering	4	\$273,550	\$100,835
Auto Shop	2	\$100,301	\$51,328
Board Of Directors	5	\$24,000	\$168,790