| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Field | 6 | $\$ 295,047$ | $\$ 101,142$ |
| Admin | 8 | $\$ 266,586$ | $\$ 85,429$ |
| Board of Directors | 8 | $\$ 0$ | $\$ 0$ |

