

Department	Employees	Total Wages	Total Retirement & Health Contribution
Electric	22	\$2,249,805	\$991,558
Water	22	\$1,790,959	\$853,979
Administrative Services	19	\$1,127,253	\$581,605
General Management	4	\$475,469	\$238,315
Conservation	3	\$265,278	\$134,279
Power Supply	2	\$184,849	\$104,445
Board	6	\$23,600	\$101,414