| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 5 | $\$ 364,349$ | $\$ 97,192$ |  |
| Administration | 3 | $\$ 295,008$ | $\$ 28,297$ |  |
| Board Member | 6 | $\$ 19,545$ | $\$ 0$ |  |

