| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Director | 2 | \$2,024 | \$0 |
| President | 1 | \$1,012 | \$0 |
| Vice President | 1 | \$1,012 | \$0 |

