| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maint/Operations | 12 | $\$ 339,445$ | $\$ 115,465$ |  |
| Administration | 2 | $\$ 134,834$ | $\$ 48,471$ |  |
| Board Member | 5 | $\$ 15,000$ | $\$ 0$ |  |

