

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------|-----------|-------------|----------------------------------------|
| Operations | 16 | \$1,418,591 | \$574,610 |
| Engineering | 11 | \$1,340,443 | \$441,722 |
| Finance | 13 | \$933,475 | \$426,478 |
| Pumps | 12 | \$907,998 | \$388,675 |
| Water Underground Repair | 10 | \$726,633 | \$333,900 |
| Customer Service | 10 | \$670,005 | \$335,167 |
| Sewer Underground Repair | 10 | \$657,697 | \$326,936 |
| Heavy Maintenance | 8 | \$538,301 | \$253,655 |
| Laboratory | 9 | \$467,681 | \$185,073 |
| Information Systems | 4 | \$357,978 | \$147,415 |
| Administration | 3 | \$352,822 | \$123,832 |
| Electrical | 4 | \$342,918 | \$144,636 |
| Diamond Valley Ranch | 3 | \$233,975 | \$105,947 |
| Equipment Repair | 3 | \$228,216 | \$92,607 |
| Human Resources | 5 | \$172,715 | \$73,550 |
| District Information | 1 | \$105,848 | \$39,977 |
| Board Of Directors | 7 | \$24,213 | \$122,292 |