| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Distribution | 5 | $\$ 208,422$ | $\$ 66,268$ |  |
| Treatment | 1 | $\$ 63,486$ | $\$ 20,977$ |  |
| Administration | 1 | $\$ 63,445$ | $\$ 15,427$ |  |
| Customer Service | 1 | $\$ 46,198$ | $\$ 3,595$ |  |
| District Board | 1 | 5 | $\$ 0$ | $\$ 0$ |

