| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 5 | $\$ 227,883$ | $\$ 88,863$ |  |
| Administration | 3 | $\$ 137,417$ | $\$ 45,250$ |  |
| Board | 5 | $\$ 0$ | $\$ 0$ |  |

