

Department	Employees	Total Wages	Total Retirement & Health Contribution
Star After School Program	140	\$1,455,695	\$17,176
Landscape Maintenance	30	\$788,842	\$318,801
Management Services	10	\$637,920	\$214,105
Non-Sworn Patrol	21	\$606,591	\$180,568
Finance	9	\$600,102	\$200,187
Public Works Administration	7	\$491,526	\$142,507
City Manager	7	\$475,632	\$168,373
Facility Maintenance	12	\$469,385	\$196,607
Ced Administration	6	\$459,904	\$167,355
Public Safety Administration	6	\$414,709	\$133,131
Code Enforcement	8	\$411,186	\$153,147
Gang Resistance Is Paramount	12	\$355,987	\$80,407
Cs And R Administration	4	\$340,405	\$107,614
Water Distribution	7	\$332,951	\$135,626
Development Services	4	\$294,093	\$104,728
Road Maintenance	5	\$259,142	\$117,379
Facilities	13	\$218,738	\$26,955
Parks And Recreation	18	\$186,469	\$21,791
Water Production	6	\$133,008	\$43,777
Personnel Services	2	\$120,117	\$36,805
Water Billing	3	\$113,744	\$52,814
Aquatics	39	\$105,780	\$0
City Council	5	\$91,644	\$41,937
Water Customer Service	2	\$76,066	\$41,232
Customer Service	3	\$73,954	\$27,528
Sports	5	\$55,429	\$0
Instruction Classes/Special Events	3	\$47,713	\$0
Elderly Nutrition	2	\$44,623	\$0
Planning Commission	6	\$14,450	\$0
Parks/Recreation Commission	5	\$5,700	\$0

Public Works Commission	5	\$5,200	\$0
Public Safety Commission	5	\$5,100	\$0
Senior Commission	6	\$2,800	\$0