| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Public Works | 5 | $\$ 266,208$ | $\$ 144,055$ |
| Administration | 5 | $\$ 264,108$ | $\$ 172,790$ |
| Board Of Directors | 6 | $\$ 23,600$ | $\$ 8,300$ |

