

Department	Employees	Total Wages	Total Retirement & Health Contribution
Work Performance Resource	410	\$43,971,424	\$12,914,557
Technology Resource Center	203	\$19,561,939	\$6,072,289
Design Resource Center	130	\$11,485,854	\$3,589,947
System Operation And Reliability	90	\$11,030,380	\$2,982,961
Programs And Services	101	\$8,238,548	\$2,605,310
Sales And Service	154	\$7,981,549	\$3,025,370
Generation Maintenance	67	\$7,513,531	\$2,318,237
Human Resources	172	\$7,056,674	\$2,061,814
Facilities	88	\$7,001,897	\$2,540,795
Distribution Services Supervisor	41	\$5,754,180	\$1,526,765
Communication And Advertising Services	66	\$5,637,529	\$1,752,578
Field Services	108	\$4,738,038	\$1,394,452
Energy Trading And Contracts	39	\$4,599,990	\$1,139,244
Controller And Accounting	62	\$4,405,060	\$1,443,340
Business Planning And Budget	35	\$3,863,014	\$1,100,055
Supply Chain Services	46	\$3,820,406	\$1,206,411
Business And Technology Resource Center	63	\$3,674,706	\$1,330,122
Generation Design	29	\$3,145,626	\$883,645
Customer Leadership And Business	38	\$3,049,508	\$972,745
Financial Services	55	\$2,997,690	\$1,244,355
Legislative And Regulatory	26	\$2,714,409	\$813,556
Protection, Safety, And Environmental Services	40	\$2,586,754	\$823,428
Smart Grid Core Team	27	\$2,493,145	\$796,311
Strategic Operations	30	\$2,449,281	\$722,630
Transportation	31	\$2,186,003	\$897,711
Generation Management	17	\$1,888,645	\$526,191
General Counsel	17	\$1,787,450	\$452,945
General Manager's Office	8	\$1,666,630	\$415,011
Advanced Renewable And Distributed Generation Technology Program Manager And Staff	15	\$1,274,923	\$263,966
Audit And Quality Service	10	\$1,186,186	\$350,246

Energy Supply Research And Development	11	\$1,092,989	\$317,740
Treasury	10	\$1,051,092	\$293,433
Energy Supply Planning And Scheduling	8	\$812,812	\$253,737
Workforce Management	9	\$694,472	\$193,079
Image Production And Postal Services	14	\$658,966	\$275,654
General Services Administration	8	\$551,432	\$196,146
Rancho Seco Park	13	\$407,986	\$99,033
Rancho Seco Nuclear Operations Fuel	5	\$257,861	\$96,401
Board Office	4	\$236,346	\$72,409
Board Of Directors	7	\$83,118	\$31,967