| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 15 | $\$ 773,595$ | $\$ 452,824$ |
| Technical Services | 6 | $\$ 341,993$ | $\$ 180,962$ |
| Administration | 5 | $\$ 333,891$ | $\$ 183,685$ |
| Board Member | 6 | $\$ 11,900$ | $\$ 0$ |

