

Department	Employees	Total Wages	Total Retirement & Health Contribution
Electric Operations	26	\$1,824,394	\$902,103
Customer Service	8	\$442,763	\$236,376
Executive	4	\$348,748	\$142,880
Energy Services/Compliance	1	\$65,536	\$36,772
Accounting	1	\$57,105	\$35,742
Board of Directors	5	\$14,800	\$138,670