

| Department         | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Operations         | 14        | \$809,480   | \$466,621                              |
| Management         | 1         | \$178,302   | \$70,894                               |
| Board Of Directors | 5         | \$5,630     | \$278                                  |