

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations and Maintenance	786	\$70,290,767	\$36,611,182
Wastewater	274	\$27,050,255	\$13,568,275
Engineering	236	\$23,795,816	\$11,876,734
Information Systems	94	\$9,888,925	\$4,665,459
Water and Natural Resources	107	\$9,567,605	\$4,868,298
Customer Services	144	\$9,380,757	\$4,792,245
Administration	76	\$7,012,055	\$3,590,305
Human Resources	43	\$4,181,880	\$2,025,594
Accounting	36	\$3,153,968	\$1,738,491
Office Of The General Manager	26	\$2,870,816	\$1,417,201
Office Of General Counsel	18	\$2,021,957	\$951,595
Finance	15	\$1,800,260	\$814,932
Board Of Directors	7	\$87,731	\$131,896