

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|------------------|--------------------|---|
| Field | 24 | \$739,006 | \$7,886 |
| District Office | 7 | \$300,890 | \$2,213 |
| Ranch | 3 | \$7,456 | \$0 |
| Board Members | 5 | \$0 | \$0 |