| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 10 | $\$ 258,472$ | $\$ 21,794$ |  |
| Admin | 2 | $\$ 107,933$ | $\$ 14,488$ |  |
| Board | 9 | $\$ 0$ | $\$ 0$ |  |

