

Department	Employees	Total Wages	Total Retirement & Health Contribution
Implementation	6	\$98,407	\$4,094
Administration	1	\$39,019	\$1,711
Accounting	1	\$38,487	\$1,686
Project Coordinator	1	\$30,788	\$1,350
Clerical	2	\$3,215	\$113
Board Member	5	\$0	\$0