

| Department                           | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------------|-----------|-------------|----------------------------------------|
| Transit Operations                   | 77        | \$2,793,730 | \$472,948                              |
| Public Safety                        | 46        | \$1,934,663 | \$281,796                              |
| Equipment Maintenance                | 23        | \$1,141,224 | \$292,890                              |
| Parks Services                       | 26        | \$1,037,023 | \$255,472                              |
| Recreation Administration            | 61        | \$870,718   | \$101,253                              |
| Finance Operations                   | 14        | \$843,393   | \$182,114                              |
| Transit Administration               | 13        | \$827,234   | \$158,352                              |
| City Manager's Office/Administration | 6         | \$762,176   | \$110,963                              |
| Transit Operations/Admin             | 13        | \$743,524   | \$169,685                              |
| Facilities Maintenance               | 17        | \$619,345   | \$148,529                              |
| Social Services Administration       | 15        | \$571,181   | \$135,009                              |
| Property Maintenance                 | 12        | \$563,280   | \$115,519                              |
| Norwalk Arts & Sports Complex        | 22        | \$515,239   | \$53,123                               |
| Building & Safety                    | 7         | \$454,239   | \$106,724                              |
| City Clerk                           | 9         | \$419,419   | \$94,576                               |
| Public Services/Administration       | 5         | \$418,610   | \$88,906                               |
| Human Resources                      | 7         | \$398,695   | \$83,903                               |
| Housing Authority                    | 7         | \$385,150   | \$94,473                               |
| Street Maintenance                   | 6         | \$341,327   | \$89,449                               |
| Community Development-Planning       | 4         | \$323,961   | \$53,451                               |
| Child Care Programs                  | 7         | \$315,759   | \$74,649                               |
| Senior Programs                      | 13        | \$292,314   | \$40,143                               |
| Tree Maintenance                     | 5         | \$283,043   | \$71,128                               |
| Engineering                          | 4         | \$273,080   | \$56,793                               |
| Community Development Operations     | 3         | \$258,327   | \$51,702                               |
| Water/Maintenance & Operator.        | 4         | \$249,914   | \$51,409                               |
| Aquatics                             | 47        | \$245,209   | \$5,106                                |
| Graffiti Removal                     | 6         | \$243,141   | \$51,118                               |
| Community Information                | 3         | \$212,179   | \$45,368                               |
| CBDG-Residential Rehab               | 3         | \$197,757   | \$37,479                               |

|                           |    |           |          |
|---------------------------|----|-----------|----------|
| Management Services       | 2  | \$170,630 | \$39,374 |
| Traffic Maintenance       | 4  | \$168,221 | \$39,877 |
| Mayor & Council           | 9  | \$147,405 | \$48,452 |
| Signals & Street Lighting | 2  | \$143,813 | \$30,470 |
| Cable Tv                  | 6  | \$120,111 | \$16,570 |
| Greenscape Maintenance    | 2  | \$112,090 | \$30,614 |
| Summer Youth Employment   | 63 | \$82,708  | \$0      |
| Golf Course               | 6  | \$75,007  | \$7,170  |
| Miss Contractor/Network   | 1  | \$62,990  | \$0      |