

Department	Employees	Total Wages	Total Retirement & Health Contribution
Management	5	\$203,861	\$16,141
Supervisory	7	\$186,710	\$10,747
Field Crew	6	\$122,880	\$6,171
Administration	4	\$83,553	\$4,751
Board of Directors	7	\$0	\$0