

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	65	\$7,195,484	\$2,014,818
Police	75	\$6,852,988	\$2,632,048
Non-Sworn Police	69	\$2,094,518	\$493,513
Public Works Water	29	\$1,456,920	\$360,798
Recreation/Community Services	106	\$1,362,295	\$293,258
Library	38	\$1,164,991	\$313,123
Community Services	17	\$1,006,598	\$288,569
Public Works Maintenance	24	\$992,943	\$249,615
Management Services	16	\$932,975	\$246,476
Public Works Engineering	9	\$728,423	\$172,094
Public Works - Parks	15	\$633,753	\$155,077
City Manager's Office	6	\$478,813	\$85,500
Human Resources & Risk Management	4	\$334,523	\$68,801
Public Works Auto Shop	4	\$229,473	\$73,968
City Clerk	6	\$170,343	\$53,420
City Council	6	\$30,411	\$55,745
City Treasurer	1	\$6,134	\$15,328