| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: | ---: |
| Administration | 3 | $\$ 170,810$ | $\$ 26,999$ |
| Education | 3 | $\$ 78,350$ | $\$ 7,754$ |
| Field | $\mathbf{3}$ | $\$ 32,726$ | $\$ 1,938$ |
| Board Of Directors | $\mathbf{8}$ | $\$ 0$ | $\$ 0$ |

