| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Operations | 7 | $\$ 364,870$ | $\$ 92,956$ |  |
| Administration | 3 | $\$ 188,991$ | $\$ 50,917$ |  |
| Board Member | 15 | $\$ 0$ | $\$ 0$ |  |

