| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Administrative | 2 | $\$ 49,123$ | $\$ 0$ |  |
| Field Staff | 1 | $\$ 12,413$ | $\$ 0$ |  |
| Board of Directors | 7 | $\$ 0$ | $\$ 0$ | $\$ 0$ |

