

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------|-----------|-------------|--|
| Research & Restoration | 15 | \$190,180 | \$11,581 |
| Administration | 3 | \$147,022 | \$11,701 |
| Education | 22 | \$80,572 | \$4,361 |
| Board Member | 5 | \$0 | \$0 |