

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------|-----------|-------------|--|
| ESD | 21 | \$1,224,007 | \$391,800 |
| Planning | 17 | \$1,159,666 | \$380,824 |
| Parks and Recreation | 52 | \$902,763 | \$271,303 |
| Administrative Services | 12 | \$775,620 | \$246,113 |
| Public Works | 7 | \$614,941 | \$213,852 |
| Management Services | 12 | \$553,145 | \$174,562 |
| Pool - Parks & Recreation | 24 | \$64,544 | \$12,560 |
| City Council | 5 | \$33,940 | \$71,956 |