

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	25	\$1,678,237	\$763,211
Operations	17	\$1,235,014	\$576,530
Engineering	10	\$1,175,484	\$521,455
Administration	8	\$1,013,317	\$421,513
Laboratory	4	\$240,956	\$112,973
Operations & Maintenance	1	\$150,958	\$71,984
Finance	3	\$135,991	\$54,539
Safety	1	\$100,196	\$48,404
Information Systems	2	\$22,093	\$5,539
Board	10	\$21,743	\$24,989
Intern	1	\$864	\$0