

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	282	\$26,911,237	\$10,256,002
Engineering	124	\$14,103,178	\$5,243,647
Administrative Services	109	\$10,138,776	\$3,950,097
Facilities Support Services	86	\$8,335,542	\$3,178,724
General Management	39	\$3,082,841	\$1,040,058
Board Member	44	\$138,631	\$8,038