

Department	Employees	Total Wages	Total Retirement & Health Contribution
Wastewater Management	791	\$62,538,985	\$19,340,032
Solid Waste Management	412	\$34,394,357	\$10,383,105
Technical Services	305	\$24,561,033	\$7,379,037
Engineering	213	\$21,546,133	\$6,096,357
Facilities Planning	145	\$13,024,971	\$3,923,269
Financial Management	73	\$5,489,644	\$1,794,996
Human Resources	37	\$2,852,180	\$875,615
Chief Engineer Office	4	\$807,021	\$204,133
Secretary to the Boards of Directors	5	\$346,290	\$130,251
Board Member	47	\$117,558	\$0