

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	6	\$573,287	\$151,274
Operations	4	\$305,388	\$179,525
Maint/Coll	2	\$126,180	\$62,834
Laboratory	2	\$67,951	\$45,879
Maintenance	2	\$52,944	\$44,851
Board Member	5	\$0	\$0