

Department	Employees	Total Wages	Total Retirement & Health Contribution
Park Maintenance Services	11	\$392,081	\$146,755
Recreation/Community Ctr.	28	\$390,463	\$63,682
Finance	6	\$358,319	\$147,906
Community Preservation	6	\$313,040	\$139,134
Administration	6	\$253,674	\$68,386
Planning	3	\$206,367	\$58,529
City Clerk	3	\$137,038	\$50,328
YLAC	15	\$130,950	\$20,467
Human Resources	2	\$99,389	\$19,073
Public Work Services	2	\$99,358	\$18,888
City Council	5	\$77,455	\$64,300
Housing/Community Services	2	\$69,082	\$24,467
Senior Services	3	\$60,093	\$24,426
Finance/Admin	1	\$18,825	\$7,464
Commissioner	5	\$2,340	\$88