| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Administration | 2 | $\$ 186,747$ | $\$ 27,870$ |
| Operations | 2 | $\$ 179,382$ | $\$ 27,870$ |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |

