

Department	Employees	Total Wages	Total Retirement & Health Contribution
Treatment Facilities	19	\$1,333,271	\$522,103
Administration	6	\$454,378	\$154,371
Collection System	8	\$420,394	\$192,171
Industrial Waste Control	2	\$79,892	\$31,759
Board	5	\$52,875	\$0