

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	123	\$8,437,433	\$3,016,687
Parks, Rec & Arts	365	\$5,401,877	\$1,322,162
Finance	23	\$1,460,254	\$540,970
Housing	15	\$1,249,817	\$433,361
Code Enforcement	15	\$991,843	\$346,072
City Manager/Admin	10	\$940,101	\$359,700
Planning	11	\$853,179	\$311,748
Public Safety	18	\$728,714	\$287,514
Human Resources	5	\$429,325	\$173,285
Economic Development	6	\$409,602	\$130,797
City Clerk	4	\$304,271	\$119,216
Communications	6	\$222,392	\$61,032
Power Authority	2	\$82,524	\$23,249
City Council	7	\$50,670	\$44,244
Planning Commission	7	\$5,565	\$0