

Department	Employees	Total Wages	Total Retirement & Health Contribution
Solid Waste	12	\$569,727	\$273,878
Administration	8	\$543,238	\$149,807
Sewer System	6	\$330,594	\$129,816
Fleet Maintenance	3	\$200,525	\$78,431
Board Member	5	\$62,964	\$49,089